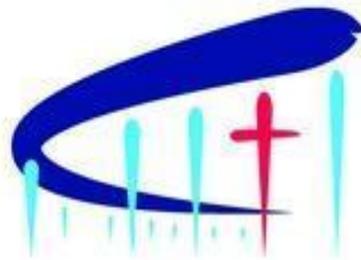


2020 Annual Report
Parish Annual Meeting
January 31, 2021
Following 10:00 am Sunday Worship



Christ Church
CORONADO

Bridging Love and Service

OUR INVITATION

To serve God and each other in Hope, Faith, and Love

For now we see only a reflection as in a mirror; then we shall see face to face. Now I know in part; then I shall know fully, even as I am fully known. And now these three remain: faith, hope, and love. But the greatest of these is love. (1st Corinthians 13:12-13)

Faith, Hope and Love are essential foundational elements of the ministry of the Apostle Paul, frequently emphasized in his letters. Intellect and reason alone cannot explain the purpose of our lives or anticipate our future on earth or in the hereafter. Some things are known only to God. Faith allows us to navigate the uncertainty of life with a firm belief that things revealed and promised in the Word are true, even though unseen. Hope, St Paul writes (Heb 6:19), is “an anchor for the soul, firm and secure”. It is our confident expectation of God’s promise for us and its strength is in his faithfulness. Unconditional love is the glue in our relationship with God and with each other. How are they linked? St Paul again because he says it better than I can:

*We remember before our God and Father your work produced by faith,
Your labor prompted by love, and your endurance inspired by hope in
our Lord Jesus Christ.* (1st Thessalonians 1:3)

This Annual Report presents a brief summary of how Christ Church responds to God’s love and His gifts of time, talent, and treasure bestowed on each of us. The past year has been a very challenging time for all of us, for our family in Christ, our Community, our nation, and the world. Today we will recognize the many members of Christ Church and the Day School whose works produced by faith and labors prompted by love support our many ministries and programs. Together we are strong in faith and love and ready to face the future inspired by hope.

Yours in Christ,

Paul
Senior Warden

**Christ Church Annual Parish Meeting
Coronado, California
January, 31 2021**

- | | |
|---|------------------------------|
| 1) Call to order & opening prayer | Paul Laedlein, Senior Warden |
| 2) Opening Prayer
Schutz | Reverend Regan |
| 3) Election of Vestry members and Convention Delegates (page 4) | |
| 4) Finance Report (page 7) | Glover Ferguson |
| a) 2019 year-end | |
| b) 2020 Budget | |
| c) Investment Board | |
| d) Planned Giving | |
| 5) Ministry Reports | |
| a) Senior Warden's Report (page 17) | Paul Laedlein |
| b) People's Warden's Report (page 19) | Bryn Reina |
| c) Altar Guild (page 20) | Susan Warmbrodt |
| d) Annual Stewardship (page 22) | Christie Tugend |
| e) Christ Church Day School (page 23) | Nicholas Sylvester |
| f) Daughters of the King (page 25) | Karen Corey |
| g) Hospitality (page 26) | Karen Laedlein |
| h) Music Ministry (page 27) | Geoffrey Graham |
| i) Property Committee (page 28)
Sturges | John |
| j) Service Ministry (page 29) | Sarah Shealy Stump |
| k) Thrift Shop (page 31) | Cyndi McCleary |
| l) Christian Formation (page 34) | Charlette Preslar |
| m) Parish Office (page 36) | Christie Tugend |
| n) Video Production (page 37) | Karen Ray Nelson |
| o) Rector's Report (page 38)
Schutz | The Reverend Regan |
| 6) Adjournment | Paul Laedlein |

The Parish Register 2020

Baptisms:

Emma Doris Irvine Franyutti

Holy Matrimony:

John Edward Tinnon and Megan Elyse Fowler

Burials:

Bill Morgan
Ann Boyd
Folsom Jenkins
Betty and Hal Hahn
James Perley
James Cooper

Off-going Vestry Members

Patty Cowan
Cheryl Janus
Jamie Glorieux
Paul Laedlein

Candidates for Vestry 2021

Julie Young
Craig Blasingame
Keith Butenshon

Delegates to 2021 Diocesan Convention

Jamie Glorieux
Paul Schutz

Treasurer

Name of Ministry/Committee: Treasurer

Names of subcommittees: Finance Committee

	2020 Actual:	2020 Budget:	2021 Budget:
Operating Income	\$576,337.47	\$588,500	\$577,700
Operating Expenses	\$581,720.21	\$589,654	\$589,889
Operating Loss	(4,575.85)	(1,154)	(12,189)

Treasurer:

Glover Ferguson
(619) 313-2001
glover.t.ferguson@gmail.com

Finance Committee:

Father Michael Tinnon & Mother Regan Schutz
Terry Farrelly
Bob Ketts
Paul Laedlein
John Sturges
Christie Tugend

Meeting dates & times:

Tuesdays, 2 weeks before the Vestry Meeting

Purpose/Mission/Responsibilities:

- To keep accurate records of all money received and disbursed and submit a monthly report to the Vestry
- To file reports to diocesan and governmental entities
- To call to the attention of the Vestry any serious problems or significant new developments
- To provide an interface to the auditors

Major Accomplishments:

- Managed our year to a relatively small operating loss offset by substantial extra-ordinary income (Payroll Protection Program, investment income, trust distributions)
- Received a clean audit of our 2019 books from Considine & Considine
- Obtained Payroll Protection Program money loans (\$71,219 for the Church and \$211,381 for the School)
- Obtained forgiveness for our PPP loans

Summary:

Our staff continues to do an amazing job of managing the myriad of operational details which maintain the integrity and efficiency of the finances of our church – especially through the days of Covid!

Our Committee remains diligent and thoughtful in executing our primary functions – adapting well to a life of Zoom.

Our congregation does a world class job of meeting its obligations. Our parish and our ministry leaders have built and executed a set of programs which are worthy of our treasury.

Thank you.

Christ Church Coronado

BUDGET VS. ACTUALS: 2020 V0 - FY20 P&L

January - December 2020

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
4-11010 Operating Income				
4-11015 Plate Offerings	56,816.16	35,000.00	21,816.16	162.33 %
4-11020 Pledged Receipts	503,165.11	530,000.00	-26,834.89	94.94 %
4-11025 Special Offerings	1,156.20	5,000.00	-3,843.80	23.12 %
4-11030 Thrift Shop Donations	15,000.00	15,000.00	0.00	100.00 %
4-11035 VBS Income		1,500.00	-1,500.00	
4-11040 Weddings/Funerals	200.00	2,000.00	-1,800.00	10.00 %
Total 4-11010 Operating Income	576,337.47	588,500.00	-12,162.53	97.93 %
4-12010 Uncategorized Income	806.89		806.89	
Total Income	\$577,144.36	\$588,500.00	\$ -11,355.64	98.07 %
GROSS PROFIT	\$577,144.36	\$588,500.00	\$ -11,355.64	98.07 %
Expenses				
6-11000 Operating Expenses				
6-11010 Choir & Instrumentalists	16,994.97	24,854.00	-7,859.03	68.38 %
6-11020 Music Supplies	1,955.73	1,500.00	455.73	130.38 %
6-11200 Clergy Discretionary				
6-11210 Rector Discretionary	19.57	3,500.00	-3,480.43	0.56 %
Total 6-11200 Clergy Discretionary	19.57	3,500.00	-3,480.43	0.56 %
6-11510 Commercial Package	9,811.07	9,333.00	478.07	105.12 %
6-12510 Maintenance				
6-12512 Pest Control	3,881.25	4,000.00	-118.75	97.03 %
6-12515 Grounds	10,621.97	13,500.00	-2,878.03	78.68 %
6-12520 Repairs & Upkeep				
6-12525 Cleaning	18,054.67	20,000.00	-1,945.33	90.27 %
6-12530 Property	21,554.81	20,000.00	1,554.81	107.77 %
6-12535 Supplies	4,272.44	4,800.00	-527.56	89.01 %
Total 6-12520 Repairs & Upkeep	43,881.92	44,800.00	-918.08	97.95 %
6-13010 Utilities				
6-13015 Gas & Electric	8,473.22	8,000.00	473.22	105.92 %
6-13020 Trash Removal	1,363.25	1,900.00	-536.75	71.75 %
6-13025 Water	6,302.05	6,400.00	-97.95	98.47 %
6-13030 Telecommunications	5,503.77	4,000.00	1,503.77	137.59 %
6-13032 Technology	5,459.94	7,800.00	-2,340.06	70.00 %
Total 6-13010 Utilities	27,102.23	28,100.00	-997.77	96.45 %
Total 6-12510 Maintenance	85,487.37	90,400.00	-4,912.63	94.57 %
6-12540 Sexton	15,294.30	14,911.00	383.30	102.57 %
6-13510 Common Life Share	67,999.92	68,000.00	-0.08	100.00 %
6-14010 Operations & Administration				
6-14015 Bank/Investment Fees	2,981.96	2,000.00	981.96	149.10 %
6-14020 Bookkeeper	1,752.50	2,000.00	-247.50	87.63 %

Christ Church Coronado

BUDGET VS. ACTUALS: 2020 V0 - FY20 P&L

January - December 2020

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
6-14025 Copying/Printing	2,397.44	7,200.00	-4,802.56	33.30 %
6-14030 Mailing	1,674.16	1,600.00	74.16	104.64 %
6-14510 Office Supplies	4,220.55	6,400.00	-2,179.45	65.95 %
6-15010 Professional Services	11,000.00	9,000.00	2,000.00	122.22 %
6-15510 Real Estate Taxes	9,695.15	9,600.00	95.15	100.99 %
6-16010 Transportation	82.54		82.54	
Total 6-14010 Operations & Administration	33,804.30	37,800.00	-3,995.70	89.43 %
6-16510 Parish Ministries				
6-16514 Communications Ministry	4,723.80	4,500.00	223.80	104.97 %
6-16518 Education Ministry				
6-16522 Christian Ed.- Adult	1,134.27	2,000.00	-865.73	56.71 %
6-16526 Christian Ed. - Youth				
6-16530 Child Care	4,985.64	5,333.00	-347.36	93.49 %
6-16534 Curriculum & Supplies	2,090.01	1,500.00	590.01	139.33 %
6-16542 Vacation Bible School		1,500.00	-1,500.00	
6-16546 Youth Group (activities)	540.68	1,000.00	-459.32	54.07 %
Total 6-16526 Christian Ed. - Youth	7,616.33	9,333.00	-1,716.67	81.61 %
Total 6-16518 Education Ministry	8,750.60	11,333.00	-2,582.40	77.21 %
6-16550 Hospitality/Fellowship	3,141.36	6,000.00	-2,858.64	52.36 %
6-16554 Pastoral Care Ministry	1,295.70	1,000.00	295.70	129.57 %
6-16558 Service Ministry	1,124.76	1,000.00	124.76	112.48 %
6-16562 Stewardship Ministry	718.24	2,600.00	-1,881.76	27.62 %
6-16566 Welcome Ministry	193.90	1,000.00	-806.10	19.39 %
6-16570 Worship Ministry	791.50	2,700.00	-1,908.50	29.31 %
Total 6-16510 Parish Ministries	20,739.86	30,133.00	-9,393.14	68.83 %
6-17010 Payroll Expenses/Benefits				
6-17012 Conferences and Continuing Ed	150.00	2,000.00	-1,850.00	7.50 %
6-17013 Rector	87,990.37	88,860.00	-869.63	99.02 %
6-17015 Administrative Salaries	87,266.38	79,040.00	8,226.38	110.41 %
6-17017 Director of Children Ministries	42,111.12	35,480.00	6,631.12	118.69 %
6-17020 Director of Music	31,053.01	26,986.00	4,067.01	115.07 %
6-17025 Disability Insurance	852.99	3,336.00	-2,483.01	25.57 %
6-17030 Life Insurance		432.00	-432.00	
6-17035 Medical Insurance	19,832.80	23,736.00	-3,903.20	83.56 %
6-17040 Payroll Service	2,568.67	3,000.00	-431.33	85.62 %
6-17045 Payroll Taxes	22,287.28	15,290.00	6,997.28	145.76 %
6-17050 Pensions	30,120.00	26,282.00	3,838.00	114.60 %
6-17057 Tuition	550.00		550.00	
6-17065 Supply Priests	2,382.70	1,400.00	982.70	170.19 %
6-17075 Workers Comp	2,447.80	3,381.00	-933.20	72.40 %
Total 6-17010 Payroll Expenses/Benefits	329,613.12	309,223.00	20,390.12	106.59 %
Total 6-11000 Operating Expenses	581,720.21	589,654.00	-7,933.79	98.65 %

Christ Church Coronado

BUDGET VS. ACTUALS: 2020 V0 - FY20 P&L

January - December 2020

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total Expenses	\$581,720.21	\$589,654.00	\$ -7,933.79	98.65 %
NET OPERATING INCOME	\$ -4,575.85	\$ -1,154.00	\$ -3,421.85	396.52 %
Other Income				
8-12010 Other Income	71,219.00		71,219.00	
8-11010 Interest Income	1,437.86		1,437.86	
8-11510 Investment Income	37,697.13		37,697.13	
8-12015 Distributions from Irwin Trust	5,613.18		5,613.18	
8-12510 Realized G/L on Investment	116.95		116.95	
8-12525 Unrealized G/L - Retain. Assets	257,706.21		257,706.21	
Total 8-12010 Other Income	373,790.33		373,790.33	
8-13000 Fund Income				
8-13005 Endowment - Inc	4,300.00		4,300.00	
8-13014 Bequests - Inc	21,891.02		21,891.02	
8-13016 Pay It Forward - Inc	2,432.00		2,432.00	
8-13022 Clergy Special Expense - Inc				
8-13024 CSE - Rector - Inc	1,030.00		1,030.00	
Total 8-13022 Clergy Special Expense - Inc	1,030.00		1,030.00	
8-13034 Flowers - Inc	610.70		610.70	
8-13038 Memorial Garden - Inc	300.00		300.00	
8-13042 Pastoral Needs - Inc	3,892.00		3,892.00	
8-13048 Rector Search - Inc	5,000.00		5,000.00	
8-13062 Outreach - Inc	10,778.70		10,778.70	
8-13068 Facility Reserve - Inc	19,999.96		19,999.96	
8-13070 Rental Property Income	78,069.61		78,069.61	
8-13072 DoK - Inc	110.00		110.00	
Total 8-13000 Fund Income	148,413.99		148,413.99	
Total Other Income	\$522,204.32	\$0.00	\$522,204.32	0.00%
Other Expenses				
9-11000 Other Expense				
9-11010 Change in Value of Perpetual Trust	-47,272.78		-47,272.78	
9-11015 Investment Fees	15,663.72		15,663.72	
9-11510 Depreciation	122,797.00		122,797.00	
Total 9-11000 Other Expense	91,187.94		91,187.94	
9-12000 Fund Expense				
9-12022 Clergy Special Expense - Exp				
9-12024 Rector - CSE - Exp	1,400.00		1,400.00	
Total 9-12022 Clergy Special Expense - Exp	1,400.00		1,400.00	
9-12034 Flowers - Exp	2,655.67		2,655.67	
9-12038 Memorial Garden - Exp	714.00		714.00	
9-12042 Pastoral Needs - Exp	5,435.58		5,435.58	
9-12048 Rector Search - Exp	36,844.62		36,844.62	

Christ Church Coronado

BALANCE SHEET

As of December 31, 2020

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1-11010 Checking - Coronado 1st Bank	13,251.22
1-11015 Savings - Coronado 1st Bank	66,730.18
1-11016 First Internet Bank	102,023.10
1-11020 Fidelity Account	6.45
Total Bank Accounts	\$182,010.95
Accounts Receivable	
1-21100 Diocesan Reimbursables	1,007.89
1-22000 Accounts Receivable	10,940.97
Total Accounts Receivable	\$11,948.86
Other Current Assets	
1-21010 Dunham - IS1577-05 Umbrella	1,074,099.55
1-21015 Dunham - IS1577-06 Irwin Trust	343,923.60
1-21020 Dunham - IS1577-07 Endowment	118,496.69
1-21025 Dunham - IS1577-08 MM Operating	-0.34
1-21035 ECF Endowment	1,106,419.38
1-21036 Vanguard	143,431.83
1-21040 Undeposited Funds	0.00
Total Other Current Assets	\$2,786,370.71
Total Current Assets	\$2,980,330.52
Fixed Assets	
1-31015 Building	120,000.00
1-31020 Capital Campaign Expenses	184,989.40
1-31025 Computers	10,551.89
1-31030 Construction in Process	0.00
1-31035 Furniture & Fixtures	244,144.83
1-31040 Improvements	2,380,828.86
1-31045 Land	95,000.00
1-31050 Office Equipment	35,472.37
1-31099 Accumulated Depreciation	-1,342,062.49
Total Fixed Assets	\$1,728,924.86
TOTAL ASSETS	\$4,709,255.38

Christ Church Coronado

BALANCE SHEET

As of December 31, 2020

	TOTAL
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2-11010 Accounts Payable	550.00
Total Accounts Payable	\$550.00
Credit Cards	
2-21027 Visa 0969 Preslar	1,910.13
2-21051 MasterCard 0181 - Tugend	3,440.31
2-21053 D. Tugend Master Card 0883	203.13
Total Credit Cards	\$5,553.57
Other Current Liabilities	
2-31000 Accrued Liabilities	1,725.50
2-31015 Accrued Vacation	3,568.00
Total 2-31000 Accrued Liabilities	5,293.50
2-31020 Loans	0.00
2-31021 Owe to School	0.00
2-31025 Next Year Pledged Income	5,972.00
2-31030 Pass Thru Account	0.70
2-31035 Special Events Payouts	2,000.00
2-31045 Withheld 403b Contribution	0.00
2-31050 Withheld Payroll Taxes	0.00
Total Other Current Liabilities	\$13,266.20
Total Current Liabilities	\$19,369.77
Total Liabilities	\$19,369.77
Equity	
3-11010 Altar Guild	3,114.14
3-11014 Bequests	0.00
3-11016 Pay It Forward	37,870.00
3-11018 Capital Campaign	0.00
3-11022 Clergy Special Expense	
3-11024 Rector Special Expense	13,240.02
3-11027 Assoc2 Special Expense	120.00
3-11028 Deacon Special Expense	560.21
Total 3-11022 Clergy Special Expense	13,920.23
3-11034 Endowment	867,337.29
3-11038 Facility Reserve	295,678.10
3-11042 Flowers	-3,628.41
3-11046 Joint Facility Reserve	0.00
3-11050 Memorial Garden	16,749.55

Christ Church Coronado

BALANCE SHEET

As of December 31, 2020

	TOTAL
3-11054 Pastoral Needs	3,437.70
3-11055 Pastoral Needs - Rector	1,466.76
3-11056 Pastoral Needs - Asso. Rector	89.65
Total 3-11054 Pastoral Needs	4,994.11
3-11058 Pilgrims' Progress	3,525.76
3-11060 Rector Search	0.00
3-11062 Savings	466,203.61
3-11066 Youth	10,533.23
3-11070 Irwin Trust	277,279.49
3-11072 Daughters of the King	469.99
3-11074 Music	-589.00
3-11078 Outreach	2,819.00
3-11082 Turf Management	768.31
3-11084 Angel Wings Fund	0.00
3-11086 Retained Earnings	2,350,804.95
3-11090 Unrealized G/L on Investment	-23,398.85
Opening Balance Equity	-1.00
Net Income	365,435.11
Total Equity	\$4,689,885.61
TOTAL LIABILITIES AND EQUITY	\$4,709,255.38

Christ Church Coronado

BUDGET OVERVIEW: 2021 V0 - FY21 P&L

January - December 2021

	TOTAL
Income	
4-11010 Operating Income	
4-11015 Plate Offerings	35,000
4-11020 Pledged Receipts	530,000
4-11023 Allowance for Unfulfilled Pledges	-5,300
4-11025 Special Offerings	2,000
4-11030 Thrift Shop Donations	15,000
4-11040 Weddings/Funerals	1,000
Total 4-11010 Operating Income	577,700
Total Income	\$577,700
GROSS PROFIT	\$577,700
Expenses	
6-11000 Operating Expenses	
6-11010 Choir & Instrumentalists	12,225
6-11020 Music Supplies	1,500
6-11200 Clergy Discretionary	
6-11210 Rector Discretionary	3,500
Total 6-11200 Clergy Discretionary	3,500
6-11510 Commercial Package	10,220
6-12510 Maintenance	
6-12512 Pest Control	4,000
6-12515 Grounds	13,500
6-12520 Repairs & Upkeep	
6-12525 Cleaning	16,275
6-12530 Property	20,000
6-12535 Supplies	4,800
Total 6-12520 Repairs & Upkeep	41,075
6-13010 Utilities	
6-13015 Gas & Electric	8,000
6-13020 Trash Removal	1,900
6-13025 Water	6,600
6-13030 Telecommunications	7,710
6-13032 Technology	4,800
Total 6-13010 Utilities	29,010
Total 6-12510 Maintenance	87,585
6-12540 Sexton	14,911
6-13510 Common Life Share	57,000
6-14010 Operations & Administration	
6-14015 Bank/Investment Fees	2,800
6-14020 Bookkeeper	1,800
6-14025 Copying/Printing	6,100
6-14030 Mailing	1,300

Christ Church Coronado

BUDGET OVERVIEW: 2021 V0 - FY21 P&L

January - December 2021

	TOTAL
6-14510 Office Supplies	5,000
6-15010 Professional Services	3,915
6-15510 Real Estate Taxes	9,700
Total 6-14010 Operations & Administration	30,615
6-16510 Parish Ministries	
6-16514 Communications Ministry	5,300
6-16518 Education Ministry	
6-16522 Christian Ed.- Adult	2,000
6-16526 Christian Ed. - Youth	
6-16530 Child Care	5,460
6-16534 Curriculum & Supplies	1,500
6-16546 Youth Group (activities)	1,000
Total 6-16526 Christian Ed. - Youth	7,960
Total 6-16518 Education Ministry	9,960
6-16550 Hospitality/Fellowship	5,000
6-16554 Pastoral Care Ministry	1,500
6-16558 Service Ministry	1,000
6-16562 Stewardship Ministry	2,600
6-16566 Welcome Ministry	900
6-16570 Worship Ministry	5,155
Total 6-16510 Parish Ministries	31,415
6-17010 Payroll Expenses/Benefits	
6-17012 Conferences and Continuing Ed	2,000
6-17013 Rector	79,064
6-17014 Deacon	3,600
6-17015 Administrative Salaries	80,068
6-17017 Director of Children Ministries	45,783
6-17020 Director of Music	27,337
6-17025 Disability Insurance	2,001
6-17030 Life Insurance	468
6-17035 Medical Insurance	45,024
6-17037 UI	2,595
6-17040 Payroll Service	2,800
6-17045 Payroll Taxes	14,488
6-17050 Pensions	25,559
6-17057 Tuition	5,500
6-17065 Supply Priests	1,400
6-17075 Workers Comp	3,231
Total 6-17010 Payroll Expenses/Benefits	340,918
Total 6-11000 Operating Expenses	589,889
Total Expenses	\$589,889
NET OPERATING INCOME	\$ -12,189

Christ Church Parish Investment Board

Chairperson: Sam Ward, (619) 437-7287, samward961@sbcglobal.net

Non-Vestry:

Sam Ward (Chair), Bill Sandke (Vice Chair), Bill Huck (Secretary), Vicki Morris, Bob Ketts

Ex-Officio:

Paul Laedlein (Senior Warden)

Ad-Hoc:

Glover Ferguson (Parish Treasurer), Christie Tugend (Parish Administrator), Nancy Funk (Head of Christ Church Day School)

Meeting dates & times:

Quarterly

Purpose/Mission/Responsibilities:

- Manage the portfolio of investments on behalf of the Vestry and parishioners in accordance with the investment board charter approved by the Vestry.

Major Accomplishments:

- Managed the investment of parish funds entrusted to the Parish Investment Board by the Vestry
- Worked with the Parish Treasurer to recommend to Vestry annual distributions from investment accounts for support of Christ Church operations.
- Shifted funds from the Episcopal Church Foundation account to a new account at Vanguard to create a “fly-off” between the two funds.

Christ Church Investments							
	Dunham Umbrella	Irwin	Dunham Endowment	ECF	Vanguard	CCDS 1	CCDS Angel Wings
12/31/2019 Value	\$911,087	\$312,264	\$100,477	\$1,139,091	\$0	\$193,699	\$22,355
12/31/2020 Value	\$1,074,099	\$343,923	\$1,184,908	\$1,106,420	\$143,432	\$221,657	\$31,971
2020 Rate of Return	16.4%	15.3%	17.9%	6.2%	56.5%	13.5%	14.4%
12/31/2020 Allocation: Equity/Fixed/ Cash	68/39	76/22/2	80/20	80/18/2	84/16	49/49/2	49/49/2

Board Composition Changes:

Members Vicki Morris and Bill Huck completed their terms in Fall 2020. The Board thanked them for their valuable contributions to the Board during their terms. Sam Ward will complete his term following the January, 2021 Board meeting. The Vestry elected David Warren , Keith Butenshon, and John Funk to the Board in December, 2020. These members will take up their duties at the January 2021 Board meeting. Elections will be held at that meeting to fill the Chair, Vice Chair, and Secretary positions.

Challenges:

- Continue to ride the roller coaster of investment volatility in uncertain times.
- Resolve the performance shortfall at ECF.

Senior Warden's Report

Senior Warden: Paul Laedlein (619) 753-0279 plaedlein@hotmail.com

The Senior Warden's basic responsibilities are contained in the Christ Church By-Laws (Article VI).

- The Senior Warden is the Rector's Warden, chosen by the Rector from among Vestry members. He or she acts as an assistant and 'sounding board' for the Rector and as first Vice President of the Vestry, presiding over Vestry meetings in the absence of the Rector.
- The Senior Warden assists the Rector in planning and preparing for Vestry meetings and retreats, as well as the Annual Parish Meeting and other congregational meetings when scheduled.
- The Senior Warden is an ex officio member of all active Vestry ad hoc committees and maintains liaison with them, keeping the Vestry advised of their status.

It is a privilege and a great honor as well as a pleasure to serve with you as Senior Warden. I feel very blessed to be in this place at this time. I have never in my life been among a more generous, welcoming, and supportive Christian community than this one. I never cease to be amazed at the spontaneous outpouring of time, talent, and treasure for every service project and program.

The past year brought us both challenges and blessings. Our Christ Church family rose to the challenges and celebrates our blessings, demonstrating our deep faith in God, strength of hope in an often uncertain future, and enduring love for one another.

Our Call Committee, led by Julie and Matt, provided extraordinary leadership in our Rector search process, as we worked to discern God's will for Christ Church that brought us Mtr Regan. Fr Mike Tinnon, our Interim Rector, provided pastoral stability and loving spiritual leadership as we faced the impact of the pandemic. When we had to suspend in-person worship in March, our Office, Worship, and Music teams; Christie, Charlette, Geoff, Sandy, Karen Ray, and Deacon Tom worked with our choir soloists, readers, and others to make online worship viable and meaningful.

Facing uncertain budget challenges at the Day School, the School Board worked tirelessly to develop a Sustainment Plan to ensure there would be a 2020/21 School Year. Glover, our Treasurer, and Christie ensured that we were able to submit a successful loan application under the Payroll Protection Plan that provided over \$210,000 to bolster the school's payroll into the summer. Vestry and School Board members all personally pledged to support a financial aid drive that raised almost \$20,000. Our Head of School, Nancy Funk and her dedicated faculty and staff developed a superb plan for in-school learning that met all guidelines and allowed the school to open on time in September with 91 students.

With John Sturges' guidance, our Property Committee completed an extensive repair and remodel program in only 6 weeks to prepare the Rectory for Mtr Regan's family in mid-November. We said goodbye to Fr Mike and welcomed Mtr Regan.

In a year of challenges and blessings, Regan and her family's presence among us now is the greatest blessing of all. She embraced us with her love and her enthusiastic joy in the Lord immediately. I believe that today we are exactly where we should be, facing a new year with Faith, hope, and love.

None of what we do as the hand of God in the world would be possible without the tireless work of so many people serving in so many ministries:

Youth and Family Ministry, Planned Giving Ministry, Investment Committee,

Altar Guild, Prayer Squares & Shawls, Pastoral Care Ministry, Music Ministry, Committee, Welcome/Hospitality Ministry, Christian Formation Ministry, Worship Ministry, CC Day School and School Board, Stewardship Committee, Finance Committee, Thrift Shop, and Vestry.

Property
Service Ministry,
Call Committee,

Our greatest strength is our willingness to reach outward and be the hands of God in our community. Please pray and discern where you fit in our ministry. It's not necessary to lead but we all should contribute according to our ability. And not only that, but it really feels great to be part of such a wonderful group of people. Thank you for all that you do. If there is ever anything I can do for you please do not hesitate to contact me.

Yours in Christ, Paul

Junior/People's Warden's Report

Junior Warden: Bryn Reina 619-458-5368 reina@bu.edu

Purpose/Mission/Responsibilities:

The vestry elects the junior warden whose primary responsibilities are:

- To receive appreciatively from any parishioner requests for assistance, feedback, complaint, or praise and after consultation with the rector and senior warden, facilitate any needed resolution.
- To serve on the Property Committee and acting as liaison between the Vestry and the Property Committee.
- Support parish ministries
- To advise, assist and support the rector and senior warden

Major Accomplishments:

- Served on the Property and Stewardship Committees
- Served as Chair HR subcommittee to Finance Committee, restarting the Personnel Committee
- Provided leadership within the Vestry

This ministry helps Christ Church Join God at Work in the World by listening and responding to the needs of all parishioners in a way that serves understanding, builds trust and supports all parishioners as they seek to find God's will for their lives and to answer His call.

Challenges:

- Making parishioners aware of the availability of the Junior Warden (also referred to as the People's Warden) and connecting with all parishioners during the pandemic virtually
- Continuing to grow as a parish during the pandemic

Summary:

Christ Church is a very special community of believers who work tirelessly to discern God's will for their individual lives and our collective role and mission as an Episcopal parish. The talent and faith of our parishioners are both wide and deep. We are blessed with a magnificently beautiful church and grounds. The generosity of our parishioners in terms of talent and treasure is extraordinary. During these challenging times, Christ Church has shown flexibility and adaptability, continuing to share God's love, hope, and faith with those near and far. Christ Church remains a vibrant community of faith and service. Thanks be to God that we are able to continue His work in the world.

Altar Guild

Chairperson: Susan Warmbrodt (619) 884-4826, warmbread4fs@earthlinnk.net.

Members:

Lori Boulanger, Pat Brown, Sarah Brown, Ann Carpenter, Tippy Coats, Carla Fargo, Toni Harris, Anne Kaine, Judy Kissell, Betty LeMoyne, Adrienne McCullough, Donna Otten, Susy Patterson, Yvonne Rowe, Cathy Ryan, Schamber Richardson-Ward, Susan Warmbrodt

Meeting Dates and Times:

Quarterly on the 3rd Thursday of February, May, August, and November. The meetings are held in Hinde Hall at 11:00am followed by a luncheon hosted by one of the teams on a rotating basis.

Purpose:

To prepare the Altar for any and all regular services and maintain the Sanctuary in a clean and orderly manner, to be of assistance to all clergy, to maintain all linens used for any service, and to prepare the Altar for the Day School Eucharist and to be of assistance as needed to Charlette Preslar and clergy.

The members are always available for any other special service that the clergy might need our assistance. It is our responsibility to be sure that the sacred vessels are washed, cleaned and polished. We wash and iron all linens used at every service and see that the hangings are always clean pressed and in good repair. To be aware of the proper color for the hangings depending on the seasons of the Christian year.

Major accomplishments:

- To always see that the Altar and credence table are properly set so the services run smoothly and the clergy's needs are met and in perfect order.
- To decorate and/or see that the Church is ready for the Special Holy Days for example: The "Greening" of the Church for Christmas and the flowering of the church for Easter.
- If the Maundy Thursday Service is observed, assist in the stripping of the Altar in preparation for Good-Friday.

Our Ministry:

By our dedication and love for all things pertaining to the services at Christ Church and to know that all around the world we are joining others that are also dedicated to the same work. Every church no matter how large or small has dedicated workers that prepare the Lord's Table for the celebration of Holy Eucharist and other services of worship.

Challenges:

Always, to recruit new members and keep the membership inspired, informed and happy to serve! This past year was the biggest challenge in everyone's life. There were no services, no quarterly meetings and luncheons, no "Greening" of the church for Christmas, no "flowering" of the church for Easter. Yet as a group we stand ready to serve as soon as services are allowed to be held outside in the patio or inside the church. We are a very dedicated group of women and stand ready to serve!

In summary:

Christ Church is so very beautiful and so loving that I consider it a privilege to call it my spiritual home. It is a place to love and serve the Lord.

Susan Warmbrodt

Annual Stewardship

Meeting dates and times: As needed

Purpose/Mission/Responsibilities:

- To educate the parish family on the need for predictable financial support for Christ Church and all of its many ministries
- The need for pledging to support the many ministries of the church and the annual budget process
- Conduct the annual stewardship campaign ensuring that all members are contacted, given the opportunity to pledge and urged to pledge.
- To respond to questions and concerns regarding financial support and pledging

Major Accomplishments:

The campaign resulted in 131 pledges for a total amount of \$498,998. This represented a 8% decrease in the number of pledges from 2019 and a 1% decrease in the total amount pledged.

Of those who pledged:

- 9% were brand new
- 39% increased their pledge
- 15% decreased their pledge
- 37% remained the same as last year

Our parish family today is the beneficiary of generations who have gone before us and left us a legacy the most visible of which is our beautiful church. But stewardship is much more than repairing the plumbing and paying the electric bill. The many ministries of Christ Church, supported only by the generosity of the parish family through fulfilled pledges, and other financial support ensure that Christ Church continues in worship, welcoming visitors, leading our wonderful day school, and serving others in the community and even throughout the world.

Challenges:

The motivation for stewardship comes in large measure from our deep sense of connection to our church family. Because of the pandemic, our unique challenge this year has been to foster that motivation when we are unable to gather in person to worship, socialize and otherwise connect. We are an aging parish and have seen all too many parishioners enter into the larger life. We are also in a military community which results in families moving away from Coronado. Our congregation is constantly evolving in terms of numbers and demographics. The constant, however, has been love of God and a willingness to pledge, contribute and be part of the ministry of Christ Church.

Christ Church Day School (CCDS)

2020-2021 Budget - \$1,019,210.00

Mission:

Christ Church Day School engages students to Reason, Create, Serve, and Lead in a nurturing, inclusive Episcopal learning community.

President:

Nicholas Sylvester, (317) 679-8544, ccdsschoolboard@ccds.org

CCDS Board Members:

Mrs. Nancy Funk, Head of School (HOS); Mother Regan Schutz, Rector of Christ Church & Religious Life Chair; Nicholas Sylvester, President; Scott Wertz, Vice-President; Paul Laedlein, Senior Warden; Sue Steven, Treasurer & Finance Committee Chair; Christian Ellinger, Vestry Representative; Sunny Irvine, Joanie Huck, Fabian Gomez-Ibarra, Cheryl Wilson, Paul Andrews, Naureen Khan, Michelle Malone-Chiles, Secretary (Non-Voting)

Meeting dates & times:

Second Monday of the Month at 7pm

Meetings have been held virtually since March 2020

Purpose/Mission/Responsibilities:

- Operates as the governing body of CCDS
- Responsible to the Vestry under the leadership of the Rector
- Sets overall policy for CCDS

Major Accomplishments:

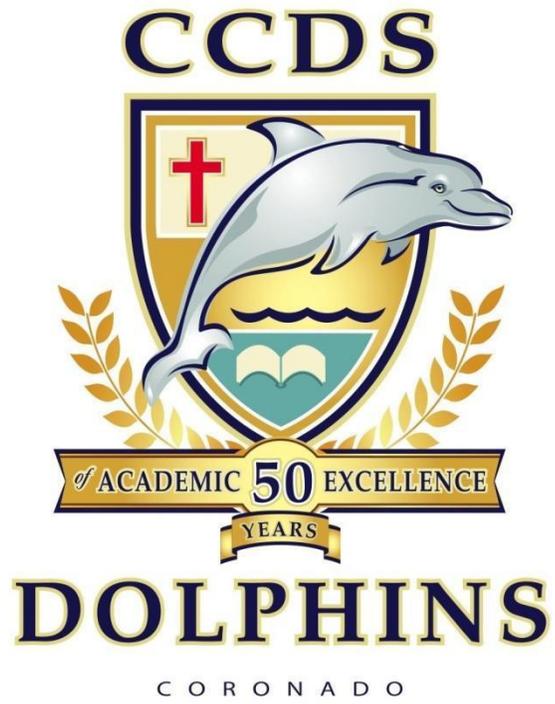
- Established a balanced budget for the 2020-21 school year, the first balanced budget in at least 5 years.
- Hired a fully qualified new 4th grade teacher.
- Developed and executed distance learning in spring 2020 due to COVID-19 restrictions.
- Developed and executed safe in-person learning parameters in accordance with health protocols, allowing the school to be one of only a few in San Diego County to have class on-campus starting fall 2020.
- Established a Teacher Pay Committee to develop a pay structure.
- Incorporated the new Rector into decision making and school operations.
- Incorporated unemployment insurance for all employees for the first time ever.
- Increased enrollment in the fall of 2020 above and beyond that required to maintain a balanced budget.
- Developed a waiting list for two grades.
- Enrolled 25 new families.
- Continued many school events through new virtual platforms.
- Researched an online platform for establishing a CCDS Alumni Association. Still in development.
- Conducted virtual fundraisers in lieu of a Gala.
- Conducted budget analysis to determine where Financial Aid was being allocated.
- Authorized the use of an online service to help determine Financial Aid distribution.

Challenges:

- Enrollment is always a concern. However, due to the realistic budget based on 90 students and a current enrollment of 94, CCDS is in a strong position to continue "in the black" in 2021.
- Junior Kindergarten and 6th Grade compete with other schools and preschools on Coronado. This year the enrollment numbers in both classes are enough to not lose money.
- COVID-19 restrictions have forced CCDS to create a half-day curriculum for all classes except 6th grade. Nancy Funk and the school board's Ad Hoc Health Committee did a tremendous job in determining a way to keep the campus open. We expect the Pandemic to remain a major issue for the city, and therefore to potentially shut campus, forcing distance learning for a period of time. Parents are grateful to have their children on campus, even for a half-day.

Summary:

The 2020-2021 school year yielded unprecedented challenges. CCDS faced the consequences of a fiscal cliff brought on by five years of underwater budgets. Additionally, the specter of COVID-19 looms like a shadow over every decision and outcome. The CCDS Board, HOS, staff, and families rose to the challenge. Our budget is balanced and we have more students enrolled than in recent years. We are safely educating our students in person on campus while many area schools are not. We have NOT had a COVID-19 outbreak or even a transmission because of our strictly adhered to and comprehensive COVID-19 protective protocols. In short, CCDS is thriving because of the teamwork, patience, and grace of our wonderful community.



Daughters of the King, Pilgrims of Christ Chapter

Chairperson: Karen Corey, 703-899-1427 kfcorey@yahoo.com

Members:

Kym Alexander-Niergarth, Kathryn Bunch, Claire Carpenter, Toni Harris, Mary Isbell, Donna Otten, Chris Ray, Lynn Walsh, Ellenjoy Weber, Karen Corey, Cheryl Janus, Genevieve Butenshon and in discernment to join Nancy Volborn.

Meeting dates & times:

Second Monday of each month. We are currently meeting at 5:00 p.m. in the late fall and winter. We may return to 5:30 p.m. for the spring and summer.

Purpose/Mission/Responsibilities:

We are a lay order of the Episcopal Church dedicated to the Rule of Life of our Order: daily prayers and faithful service to others. We strive as individuals and as a chapter to continue to grow as faithful servants and to spread God's Kingdom on Earth.

Accomplishments:

- Daily we join together (if not in person) to spend time in prayer for our church family, clergy, as well as for our larger community, nation, and our world.
- We are always available for any personal prayer requests. Those requests encompass the clergy, those facing health issues, those who have passed away, as well as for individuals to find faith. We pray for those who are traveling, for individuals seeking guidance and discernment, and for special concerns such as those who experienced natural disasters. Most recently we are praying for the many who suffered financial hardship with our government shutdown.
- We also offer up to God prayer requests for thanksgiving.
- Our members serve through individually chosen Christ Church ministries and groups as well as various Episcopal Diocese charitable projects and charitable and volunteer initiatives in our larger community.
- We witness our faith to others by wearing our cross, by showing our faith through words and deeds, and by participating in Christ Church sponsored outreach projects.
- We are not allowed to raise money outside our chapter; however, we do take a collection at our monthly meetings.

Challenges:

We want our church family to call, email, text any one of us with their own prayer concerns and the needs of those persons with whom they have contact in their neighborhoods, work places, or leisure time activities or people they meet through their own service activities.

Hospitality

2020 Expenditures: \$

Subcommittee: Fellowship

Chairpersons:

Karen Laedlein 619-753-1089 klaedlein@gmail.com

Paul Laedlein 619-753-0279 plaedlein@hotmail.com

Members:

Generous parishioners

Meeting Dates/Times:

As needed

Purpose, Mission, Responsibilities:

- To organize parish-wide social events in collaboration with the clergy
- To continue to provide the parish with well-presented food and beverages for various church events
- To organize groups of individuals to assist with various events
- To communicate with office administrative staff regarding events, purchase needed items (i.e. paper goods, flowers, some food items, beverages), coordinate food donations, set up, host, and clean up

Major Accomplishments:

In 2020 the Hospitality and Fellowship Committees presented:

- Parish Breakfast following the Annual Meeting
- A January clean-up and reorganization of the parish kitchen (Workday)
- Due to Covid-19 gatherings were not allowed therefore we could not meet

“**We Are Family,**” as our Stewardship theme, we will continue to offer hospitality through a wide range of social events throughout the liturgical year.

Challenges:

Thanks to the generosity of our parishioners’ culinary talents we have had great celebrations.

However, as our parish ages it has become more difficult to roust volunteers.

Summary:

Christ Church has a reputation, dating back many years, for its wonderful food and fellowship. We are known for our beautiful, welcoming celebrations. The Hospitality Ministry encourages parishioners to share their many talents of cooking, baking, flower arranging and willingness to help in any way. This is a ministry which anyone and everyone is welcomed to join.

Music Ministry

Chairperson: Geoffrey Graham, Organist, (619) 435-4561, gg.sansocal@gmail.com

Ministers of Music:

Please note that we used to call this the choir. We are enjoying the development of a new concept for our future growth.

Michael Morgan Choir Director, Janet Goggins (Music Associate), Sarah Goodwin (Section Leader), Genevieve Butenshon, Yvonne Rowe, Mary Taylor, Ellenjoy Weber, Janet Goggins (Section Leader), Lori Boulanger, Constance Lawthers, Keith Butenshon, Shelton Flournoy, Cheryl Janus, Bill Wilson, Hal Skelly (Section Leader), Lyman Green, Brian King, Rob Taylor
Karen Ray Nelson, Choreographer and Audio Video Artist, and Alan Busted, Violinist.

Purpose/Mission/Responsibilities:

The musicians of Christ Episcopal Church are united by inspiring and leading the congregation in worship. We strive to present a balanced selection of sacred texts and styles. Organ repertory is chosen from many genres and centuries to complement the liturgy.

Major Accomplishments:

While it may appear our dedicated choir is experiencing a hiatus, we have all been enjoying perfect attendance in prayerful support and continued dedication to musical excellence. We are adapting and inventing constantly to the quarantine situation by offering solos and ensembles when possible, and have even engaged the talents of a violinist, Alan Busted. The presence of Karen Ray Nelson as Choreographer and Audio Visual Artist has enhanced the presentations of our musicians and liturgists. Thanks to her expertise and imagination, we have been able to experience growth in ways we never imagined.

This has not been an easy task by any means, and we appreciate your patience, support and thanks. The weekly and holy day services, along with our traditional Lessons and Carols have been received with joy. Successfully translating to screens the warmth and beauty of Christ Church's worship traditions continues to be an effort of love and beauty. It's also become a delight, since we now call our weekly recording sessions "Fun Day" If you would like to share talents with us, please contact Music Director Geoffrey Graham by email. We'd love to welcome you.

Property Committee

Chairperson: John Sturges, (619) 370-3363, sturge28@gmail.com

Members:

Keith Fargo, Glover Ferguson, Nancy Funk, Jamie Glorieux, Karen Ketts, John Sturges, Christie Tugend, Sam Ward, Bryn Reina, Tony Reina, Mother Regan, Tim Nelson

Meeting dates & times:

Fourth Thursday of every other month at 3:00 p.m.

Purpose/Mission/Responsibilities:

- Maintain and care for the capital and real property of Christ Church and Christ Church Day School
- Maintain a long-range maintenance and phased replacement plan
- Conduct periodic safety inspections
- Maintain the Parish Emergency Action Plan

Major Accomplishments:

- Paint/Repair/Rectory/Remodel upstairs bathrooms
- Install campus security lights and sensors
- Replaced HVAC #4 at CCDS/ Replaced HVAC for CCDS Copy Room
- Church bee hive mitigation (removed roofing, eradicated hive, replaced roof)
- Repairs to front security gate
- Replaced two toilets in girl's restroom at CCDS
- Turf Repair (C Ave)
- Replaced carillon system
- Repair/replace ducting at Clares Cottage
- Installed back flow meters for Clares Cottage and Youth Center
- General upkeep and building maintenance
- Completed Parish Emergency Action Plan

Our ministry helps Christ Church join God at work in the world:

Ensuring our parish family has well maintained buildings and systems to support God's work.

Summary:

2020 was a highly productive year in which some major projects were scheduled and completed. Our biggest project was getting the rectory ready for Mother Regan and her family following a 10 month period of renting the rectory to tenants. It included installing central air conditioning downstairs (also replaced the furnace), significant wall repair and repainting, and major remodeling of the two upstairs bathrooms, and robust yard trimming and planting. We have continued to improve the long-term health of our parish and day school properties. We are planning to replace the carpet and cushion covers this upcoming year, as well as conduct significant podocarpus and oak tree trimming in the courtyard. Many thanks to the property committee members who have worked hard to ensure we will have a strong and robust facility to support our parish for many years to come.

Service Ministry

Chairperson: Sarah Shealy Stump, 619-200-6408, sarah.a.shealy@gmail.com

Active Team Members:

Mac Collins, Karen Corey, Patty Cowan, Pat Escher, Kathy Ferguson, Nancy Funk, Scott and Marti Helmers, Kathleen Ireland, Judy Kissell, Karen Laedlein, Polly and Tom Morelli, Donna Otten, Charlette Preslar, The Rev. Regan Schutz, Claire Stengel, Ginny Thorkelson, Christie Tugend, Julie Young

Meeting dates & times:

Second Tuesday of the month at 6:00 p.m.

Purpose/Mission/Responsibilities:

- To plan and coordinate the service/outreach efforts of the church
- To provide hands-on outreach opportunities for parishioners
- To connect with our Day School on service opportunities
- To provide fellowship through service
- To help those in need locally, nationally, and internationally
- To join God at work in the world

Major Accomplishments:

- Our fantastic 13th annual spaghetti dinner in January 2020 served 235 meals and collected \$430 in cash and 632 non-perishable food items for St Mark's Neighborhood Pantry

After March 2020:

- Our ministry to serve dinner to folks in a car park overnight shelter coordinated by Dreams for Change continued throughout 2020 despite having to shift to just take-out meals in April. We still served a hot meal on the first Tuesday and second Monday of each month and provided \$50 Christmas gift cards to four regular carpark attendees.
- We couldn't host our super fun Cinco de Mayo dinner/fundraiser for Vida Joven in May, so we pivoted our annual Father's Day Pie Social to a virtual one and delivered 31 homemade, boxed pies to folks in Coronado and San Diego! The \$1325 raised was donated to Vida Joven. We are grateful to all pie bakers and purchasers!
- Our backpack drive for low-income children also had to shift gears due to the pandemic. Instead of collecting money and school supplies, we used our rollover money from 2019 and purchased 50 filled packs for North County Lifeline (for Vista Unified School District). The St Mark's Back to School Bash was cancelled.
- Our Thanksgiving Food Drive went virtual as well. We used \$3000 that rolled over from 2019 to purchase \$20 grocery gift cards for 150 bags, so we just asked parishioners to donate funds to buy the food items. Our goal was 150 bags, but donations were so generous that we were able to create 275 bags, each with a \$20 grocery card! Big thanks to our amazing shopper, Karen Laedlein, who filled her little Mini twice over!

- Since our Father’s Day Virtual Pie Sale was such a smash, we decided to host a Thanksgiving Virtual Pie Sale as well. We sold 31 (our lucky pie number!) apple, pumpkin, and pecan pies and raised a total of \$1010 which we donated to ECS in honor of parishioner and ECS CEO Lesslie Keller’s retirement from this amazing organization.
- Our Advent Angel Christmas gift drive for Head Start children served by ECS was a huge success despite the pandemic. A handy contact-free Amazon “wish list” of toys that shipped directly to the office was a big help for parishioners! We collected 250 toys for ages 3-5!

Summary:

2020 reinforced what we always knew—that Christ Church parishioners have such big hearts for service. Even a pandemic couldn’t keep us down! We are grateful to our wonderful Thrift Shop for augmenting our annual budget in 2020 despite their own challenges. Our Service Ministry Team is really the best of the best. We have such a blast together – even via Zoom! Our holiday gift swap this year was truly epic. If you’re looking for a ministry group to join, we welcome you!

All Volunteer Christ Church Thrift Shop

Managers:

Karen Dwinell, Kathy Ferguson, Kathryn Grosnoff, Anne Kaine, Karen Ketts, Judy Kissell, Cyndi McCleary, Polly Morelli, Vicki Morris, Donna Otten, Cathy Ryan, Mercedes St. John, Norma Swenson. Sue Ward, Susan Warmbrodt. Ellenjoy Weber

Special Managers: Glover Ferguson (Ebay) Schedulers: Polly Morelli, Judy Kissell, Connie Lawthers

Volunteers:

Mary Bee, Heidi Blue, Lori Boulanger, Betty Clinton, Tippy Coates, Janet Corbett, Karen Corey, Jane DeYoung, Chris Ellinger, Matthew and Joe Fucella, Jack Funk, Leslie Gardiner, Jamie Glorieux, Charlotte Hajec, Linda Haley, Marti Helmers, Carol Higley, Roshan Hulugalle, Jo Hunsaker, Kathleen Ireland, Cheryl Janus, Norma Jean Kamar, Mike Keeney, Bob Ketts, Connie Lawthers, Ducky Laughlin, Sue Livingston, Darcy Lohmann, Kristen Kylstad, Stacey Millhouse, Scott Mitchell, Tom Morelli, Ginger Nelson, Carol Paseman, Susie Patterson, Suzanne Piper, Bryn Reina, Francette Roeder, Evan Schmelzer, Sandy Shortt, Sofi St. John, Lauree Strebler, Janet Szumowski, Emily Talbot, Sam Ward, Fritz Warmbrodt, Julie & Jake Young and Janet Smith, Greeting Cards organizer.

Meeting dates & times:

The shop is open for sales and donations Tuesday thru Saturday, 10:00 am to 1:00 pm. The shop is closed on Monday for restocking by managers. Regulations for operating a retail store during a pandemic are being appropriately followed .

Purpose/Mission/Responsibilities:

- Provide funding for the Parish and Christ Church Day School, plus for diocesan, national and international philanthropic projects
- Provide fellowship for volunteers, shoppers and opportunities for parishioner involvement
- Provide the community with an opportunity to buy quality merchandise at a low cost

Major Accomplishments:

The Thrift Shop supported the following ministries this year by honoring our full commitment of budgeted funds.

- Christ Church Ministries/Christ Church Day School
- Christ Church Youth Program and Service Ministry
- Total of \$35,200
- Diocesan/National/International Outreach Ministries - \$10,300

Still donated clothing, toiletries, books and other items to philanthropic organizations* i.e. Step, St. Marks, Paws, Lions Club and contributed to the Thrift Shop Endowment Fund -

Challenges:

- Covid 19 was our major challenge for the year
- For the safety of our customers and staff, we closed March 6, 2020 and reopened on October 1st.2020. Obviously, that impacted our revenues and it was necessary to cancel many of our annual budgeted monetary donations.
- We had to cancel our annual Christmas boutique which is a much anticipated event by our community. It is also a great fund raiser for us.
- We did have two parking lot sales in July and September which required much planning, and new equipment to establish the necessary protocol. Glover Ferguson led us into the world of plastic shields, thermometers, and masks so we could have the two sales. He also recruited members of the vestry to assist the managers and some of our volunteers. These sales were a major task to organize and put on. However, we did enjoy the revenue and the camaraderie of all the workers.
- When we opened on October 1st, Glover continued to educate us on how to stay open in retail environment during a pandemic, keeping all safe.
- We were challenged by fewer customers, less income and more difficulty to staff during our open hours. Some of our managers and volunteers are only working when we are not open to the public. This is much appreciated by all.
- The one positive thing from the pandemic, we have secured a self scheduling computer program which we all can use from home. Hurray!!!!

Summary:

This year's total income was \$55,217, (as opposed to 2019 total of \$112,366.) We are proud that with much effort and creativity, we were able to keep our budget commitment to our two biggest ministries, Christ Church and Christ Church Day School. In addition, we are thrilled that we are now in the fourth month of having our shop open five days per week; with the staff of four each day. The staff supports our shop, allowing five customers in at a time and all participating in strict protocols. We feel very comfortable that we are adhering to all the guidelines necessary to keep our shop safe for all.

**Christ Church Thrift Shop
Financial Report
Income and Expense
As Of December 31, 2019**

	December 2019	Budget 2019	\$ Over Budget	% of Budget
INCOME/EXPENSE				
Income				
Thrift Shop Income				
Carry-Over from 2018	\$11,725	\$11,725	0	100%
Thrift Shop Cash Sales	\$79,453	\$77,000	2,453	103%
Thrift Shop Credit Card Sales (after fees)	\$27,415	\$14,200	13,215	193%
eBay Taxable	\$251	\$1,500	-1,249	17%
eBay & Other Non-Taxable	\$5,217	\$4,500	717	116%
Donations	\$30	\$500	-470	6%
Total Income	\$124,091	\$109,425	14,666	113%
Expenses				
Special Distributions				
Thrift Shop Endowment Fund	\$2,000	\$2,000	0	100%
Total Special Distributions	\$2,000	\$2,000	0	100%
Thrift Shop Operation				
CA Sales Tax	\$7,879	\$7,700	179	102%
Carpet Cleaning	\$110	\$150	-40	73%
Improve/Repair	\$1,289	\$2,000	-711	64%
Supplies/Rentals/Services	\$546	\$700	-154	78%
Volunteer Appreciation	\$1,779	\$1,400	379	127%
Weekly Cleaning	\$2,683	\$2,800	-117	96%
Total Thrift Shop Operations	\$14,286	\$14,750	-464	97%
Christ Church Ministries (50%)				
Christ Church Day School	\$17,000	\$10,000	7,000	170%
In Lieu of Rent for Vestry Discretion (\$1250/month)	\$15,000	\$15,000	0	100%
In Lieu of Rent for Youth Programs (\$750/month)	\$9,000	\$9,000	0	100%
Church Where Needed (Vestry Discretion)	\$5,000	\$5,000	0	100%
Service Ministry	\$1,000	\$1,000	0	100%
Miscellaneous (Vestry Discretion)	\$1,000	\$1,000	0	100%
Sexton Gift	\$200	\$200	0	100%
Total Christ Church Ministries	\$48,200	\$41,200	7,000	117%
Other Outreach Ministries (50%)				
Episcopal - Camp Stevens	\$2,000	\$2,000	0	100%
Episcopal Community Services	\$10,000	\$10,000	0	100%
Episcopal Diocese of SD - Bishop's Appeal	\$3,500	\$3,500	0	100%
Episcopal Diocese of SD - North Park Project	\$3,000	\$3,000	0	100%
Episcopal Diocese of SD - Youth Collaborative	\$2,000	\$2,000	0	100%
Episcopal - RefugeeNet	\$3,500	\$2,500	1,000	140%
Episcopal - Relief & Development	\$4,000	\$4,000	0	100%
Episcopal - St. Paul's Home	\$4,500	\$2,500	2,000	180%
Episcopal - Vida Joven de Mexico (Dorcas)	\$3,500	\$1,500	2,000	233%
San Diego Food Bank	\$7,000	\$5,000	2,000	140%
Warrior Foundation-Freedom Station	\$1,000	\$1,000	0	100%
Noah Homes	\$1,000	\$1,000	0	100%
TBD (\$1000 each to CHF, CSF, CHA)	\$3,000	\$3,000	0	100%
Total Other Outreach Ministries	\$48,000	\$41,000	\$7,000	117%
Total Expense	\$112,486	\$98,950	\$14,000	114%
NET INCOME	\$11,605	\$10,475		

Christian Formation

Chairperson: Charlette Preslar (619) 435-4561, formtion@christchurchcoronado.org

Members:

Nancy Funk, Christie Tugend, Jamie Glorieux, Allison Morrissey, Genny Butenshon, John Funk

Meeting dates & times:

Varied based upon need

Purpose/Mission/Responsibilities:

- Connecting the children of Christ Church to their faith and their church
- Enhancing family life by providing events that partner generations and ages
- Encourage crossover between Christ Church parishioners and Christ Church Day School families
- Scheduling, training and coordinating volunteers for Family First, Sunday Supper, Nursery Care, Acolytes, Youth Group and more.

Major Accomplishments:

- Youth retreat at Camp Stevens – Annual epiphany retreat at Camp Stevens with youth from all over the diocese. 13 Christ Church youth in grades 6-12 went on the trip. The theme this year was “To the End of the Earth” and explored discipleship.
- Participated in The Great Kindness Challenge, a national event focusing on creating a culture of kindness in our schools. The students of Christ Church Day School, and Christ Church parishioners completed over 1000 acts of kindness during the course of the week.
- Family First Sunday – We began the year with this monthly program that encourages families to come together on the first Sunday of the month for formation and worship. It ran January-March.
- Sunday Supper – a once monthly Rite Three service that is held in Hinde Hall. After the service we have dinner all together. This offering has an average of 40 people in attendance with an age range of 2-90. This program ran January and February.
- Kids Praise! –This offering took place in January and February.
- This past year’s Wednesday evening Lenten program was suspended due to the suspension of in-person offerings.
- Participated in a diocesan wide virtual Vacation Bible School.
- Online formation programming, “Children’s Chapel” began in Lent of 2020, after in-person offerings were suspended.
- Youth Group transitioned to online programming and has run throughout 2020. This year also began a shared ministry with St. Paul’s Cathedral.
- The Tuesday men’s Bible study transitioned to Zoom and continued to meet.
- Centering Prayer began in late Spring and is led by Deacon Tom Morelli.
- A new adult formation Bible Study began in the fall on Tuesday evenings.
- Anti-racism work was part of formation offerings this year. It began with 3 book groups reading, “Waking up White” and was followed by 4 Sacred Ground groups (roughly 40 participants). A new section of Sacred Ground begins late January.
- Youth from our congregation also participated in a program titled, “Dismantling Racism” and in this year’s EDSO convention.
- Dia de los Muertos – this year’s altar was set in the grass in the courtyard, and was a partnership between church and school.

- Advent devotionals were mailed to every household in our congregation, and an in-person advent wreath workshop was held on the first Sunday of Advent.
- Participation in the diocesan wide youth Christmas and Epiphany pageants.

Our ministry is truly focused on the theme of “Bridging Love and Service”:

We work to bridge connections between our families and their faith, between the parish and our school, between youth and adult mentors, and this year across the internet and well outside our gates.

Challenges:

This year’s main challenge was providing connection in a time of separation. We focused on loving and serving each child, family, congregation member in the ways that best suited them. That meant countless hours developing new ways to connect online, learning streaming software and video editing, creating packets and mailings, and sometimes showing up on the curb to wave.

Summary:

2020 was a year unlike any of us had ever seen before, and yet I am left with a feeling of deep and abiding love for how we have shown up for each other and for Jesus this year. I am hopeful that the year ahead will hold the opportunity to gather in-person, but I am also hopeful that there are pieces of this year that we always carry forward with us. The creativity and ingenuity that informed everything we did this year, are a true gift. I hope that those things inspire us to continually think outside of the box of “what we have always done” and look for new ways to connect and share Christ’s love with not only our Christ Church family, but also with every person that we meet.

Parish Office

Parish Administrator: Christie Tugend - admin@christchurchcoronado.org

Executive Assistant: Sandy Anderson - office@christchurchcoronado.org

Formation: Charlette Preslar - formation@christchurchcoronado.org

Facilities: Daniel Tugend

Housekeeping: Ester Duran

Office Hours: Monday-Thursday, 9:00 a.m. - 4:00 p.m.

Purpose/Mission/Responsibilities:

- Support the work of the parish - all of its mission and ministries, including CCDS
- Maintain a welcoming office open to all parishioners and visitors alike
- Work with clergy to create and publish worship bulletins/publications
- Coordinate worship, formation, and fellowship events
- Day-to-day liaison for parishioners - database, stewardship, records, prayer requests, etc.
- Assist parishioners with life events - baptisms, weddings, funerals
- Develop and distribute communications for the parish and the wider community
- Work to maintain a safe and clean campus in concert with the property committee
- Human Resources support for all employees - church and day school
- Oversee parish finances in concert with the parish treasurer

Major Accomplishments:

- Pivoted to hybrid working environment - home office and actual office
- Maintained day-to-day essential services for school and church
- Preserved continuity of service despite COVID limitations
- Developed new and unique ways to reach out to parishioners in this time of separation
- Supported a successful Stewardship campaign
- Remained a loving and supportive team in very stressful times!

After March 2020:

Our day-to-day operations as a parish office quickly changed, and before decamping to our homes we quickly brainstormed those parishioners who were in the greatest need of attention and wrote them down on our giant white board. That was the beginning of our now ten month adventure in the “new normal.” Our foremost goal has been to maintain worship, create connection, and provide for the needs of the parish despite the physical office being closed.

Challenges:

Let's face it, everything about 2020 was challenging but amazingly we all adapted to each new twist as it presented itself. Working with interim leadership and then bringing on a new rector is challenging in the best of times but staff rose to the occasion and carried on in an amazing fashion. We carried on with our normal work despite limited hours physically on-campus - toggling between work and home offices. This is a challenge faced by so many businesses during this time, our issues have been no different - adopting new technology as we went along to facilitate ongoing connection and communication. We find we're working much more and the work is more all-consuming than when you're in the office 9-5.

Video Production Manager

Chairperson: Karen Ray Nelson, karenrayn21@gmail.com

Members:

Mother Regan Schutz, Geoffrey Graham, Charlette Preslar, Sandy Anderson

Meeting dates & times:

Weekly

Purpose/Mission/Responsibilities:

Create digital resources for worship and to provide connection virtually.

Major Accomplishments:

- Creation of weekly livestream services including music and liturgy.
- Upload and scheduling of services on YouTube, Facebook, and Google Drive.
- Collaboration on lighting, sound, and other video production needs.
- Collaboration and creation of specialty services including Election Night Compline, Day School Sunday, and Lessons and Carols.
- Creating a digital archive of music for services.
- Support and guide readers in filming for services.
- Crafting visual lyrics to support singing during services.
- Responsible for the maintenance of technical equipment for video production.
- Collaboration and support across ministry areas including but not limited to worship and music.
- Creation of Stewardship videos and support of Stewardship Team.
- Creation of Ministry videos for Annual Meeting.

Challenges:

- Procurement of equipment for video production.
- Solving technical issues for video production.
- Facilitating recording and scheduling with participants with different technology capabilities.

Rector's Annual Report for 2020

While my official start date at Christ Church Coronado was 16 November 2020, my service to Christ through the Episcopal Branch of the Jesus Movement here in Coronado actually began much earlier through the Call process. I just re-read my very first email to Canon Gwynn asking for confirmation of what I saw in you through your Call materials, and it is so clear that the Holy Spirit was calling us together right from the start. From the beginning, we were so clearly speaking the same language, and our strengths and growing edges were such a lovely complement. For me, there was a deep sense of recognition; I felt that I knew you—that I saw Christ Church as God does: with love, compassion, excitement, and possibility.

Yet the ongoing professionalism of the Call Committee allowed the process to unfold without pressure or commentary. To be quite honest, I had no idea what the Call Committee was thinking during our months-long discernment process until I answered the phone one afternoon, and it was Paul Laedlein inviting me to become Christ Church's next rector. The call itself, of course, came from the Holy Spirit. However, the Call Committee's commitment and competence in allowing true discernment is one of the most precious gifts I have ever received. Because the Call Committee did not give me any cues throughout the process, I was freed to simply be myself in this discernment, which meant that any call would be for the "real me."

In the end, the Call Committee's beautifully executed process allowed room for the Holy Spirit to do God's thing right in the middle of it all. And as we continued to discern, it became absolutely clear that every encounter with Christ Church and the Call Committee brought out the best in me, which of course is how God sees *me* (with love, compassion, excitement, and possibility). This gift of the "real me" being called to Christ Church has continued to be a gift through my first few months of ministry here. And the Holy Spirit continues to reveal why my talents and expertise were called to the Body of Christ here at this time.

I am also seeing more clearly the gifts, talents, and passion of the Christ Church family! For starters, your welcome to our family simply radiated Christ's love. From the welcome parade to the refurbished rectory stocked with sundries and food to gifts and meals, we were blown away by your outpouring of love and hospitality. And your message was perfectly clear: we are here to support you and your ministry.

I pray that my message back to you these first six weeks is also clear: I am here to support YOU and YOUR ministry! Our ministry *together* began by getting to know each other in Communion through the Holy Eucharist and a turn to our common book and the work of the Daily Office for our YouTube services. When the pandemic surged mid-December and the Bishop asked us to move to online services only, we quickly pivoted toward a ministry of connection knowing that increased isolation would continue through the first of the year. Our Connection at Christmas program included drop-off visits from "reindeer" bearing gifts—a Christ Church mug and some goodies—and live online Christmas services facilitated through Zoom, complete with outstanding recorded musical offerings.

While the transition to Zoom took a couple of weeks, the popularity of the Zoom services has soared to 60-70 families in weekly attendance, and Coffee Hour participation has increased by ~300%. Additionally in late 2020, I began a weekly Letter from the Rector, did two interments, had quite a few porch visits (while we could), and attended a whole lot of committee meetings. And saving perhaps the best for last: I was the delighted recipient of many, many cards, emails, and phone calls from all of you. We are connecting!

With absolute joy, I look forward to our shared ministry really taking flight in 2021! I am working with many of you on various strategic planning projects as we explore our identity in both a pandemic and post-pandemic world. And the fabulous Christ Church staff and I are working together to bring together a robust, introspective Listening in Lent program to use productively this last push of isolation so that we are ready to rebuild into the empty tomb come Eastertide!

- NOTES -



1114 Ninth Street
Coronado, CA 92118
619-435-4561
christchurchcoronado.org