

Property Committee

2010 Expenditures: Repairs and Upkeep \$46,955

2011 Budget: \$45,000

Chairperson: Mark DeMichele, (619) 437-0501, mdemichele@aol.com

Members: Russ McKee, Arie Van Vugt, Sam Ward, John O'Brien, Christie Tugend (Parish Administrator), Edward Harrison

Meeting dates/times: The committee meets on the last Wednesday of the month at 4:00 p.m.

Purpose/Mission/Responsibilities: To oversee the maintenance and repair of all church properties

Major Accomplishments:

- During this past year we encountered several unanticipated projects:
 - We repaired and rebuilt a portion of one of the stairways to the second level of the school. New beams were installed to guarantee the integrity of the stairway and new stucco was installed.
 - Another project was the installation of a new heating system in Hinde Hall. This equipment was at the end of its useful life, had stopped functioning and needed to be replaced.
- During the year, two parish work days were conducted; and we thank the many parishioners who participated.
- Our parking lot was repaired and a new coating installed.
- The exterior of the Junior Kindergarten building was repainted, and the sewer line replaced.
- New gutters and down spouts were installed on the school building and Clare's Cottage.
- Two new AC units were installed at the school.
- In June the Montessori School moved out of Clare's Cottage. The property has been inspected, and a major remodel project will be undertaken in 2011. Please see the Senior Warden's report for details

Challenges:

As we review our properties, we note many deferred maintenance items that are yet to be addressed. We expect those items will be included in the Master Facilities Plan.